SAFETY IS OUR PRIORITY.
The Health of Our System
System Health has Declined
Age of bottom of pavements (no PDBit)

Age of Bottom of Pavement

Lane Miles of Pavement (not including PDBit)

0-5: 162
5-10: 441
10-15: 1,088
15-20: 1,107
20-40: 3,020
40+: 10,113
Problems with Pavement Health

Core 1 020615 SBnd U83 1 mile N. of U160, Haskell Co. Recovered length 8” Bottom to the left
Approx. $2 billion Transferred Out of State Highway Fund Since 2011

$258M
$308M
$264M
$425M
$526M
$514M
$530M
$472M
$370M

Anticipated Transfers $105M
Joint Legislative Transportation Vision Taskforce
Funding instability makes planning for emerging needs difficult

$18 billion in transportation needs identified across Kansas
Legislation for Task Force Recommendations

- Tolling – PASSED
- Oversize Load Permit Fees – PASSED
- Registration fees on electric and hybrid vehicles – PASSED
- Transportation Planning Program
- Property Tax Lid
- Motor Fuels Taxes
- Local Funding
Successful Legislative Session

• Tolling Bill

• Electronic Vehicle Registration

• Oversize/Overweight Bill
Successful Legislative Session

• Possible additional $50 M was approved in the Kansas Legislature’s budget

• KDOT will receive funding if State General Fund Receipts exceed estimates

• Cities and counties will need to match the state investment at 25%.

• $50 M – Will fund at least $66.67 M in Transportation projects.

• KDOT is working to identify projects
Organizational Assessment

- NOT Reducing Staff.

- Adding the right number of people, in the right places with appropriate skillsets to make KDOT successful.
Long Range Plan

• Work with partners, stakeholders and public.
• Discussing importance of transportation
• Develop strategies to accomplish statewide goals
Long Range Plan

- Scenario-based planning
- Plan and budget for long-term preservation
- KDOT will be ready for whatever the future holds.
Evidence of Progress

• Kept Kansas Moving
• Increasing Momentum for Transportation
• Strengthening KDOT Culture
• Improved Traveler Safety
• Expanding Technology
• Project Delivery
Complete T-WORKS

KDOT moving four projects forward

Let Fall 2019

• U.S. 54 in Seward County expansion project
• U.S. 169 in Anderson County modernization project

Let Spring 2020

• U.S. 50 in Lyon County expansion project
• U.S. 281 in Russell County modernization project
• U.S. 75 in Montgomery County expansion project

16 projects remain
Approx. $2 billion Transferred Out of State Highway Fund Since 2011

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011</td>
<td>$258M</td>
</tr>
<tr>
<td>2012</td>
<td>$308M</td>
</tr>
<tr>
<td>2013</td>
<td>$110M</td>
</tr>
<tr>
<td>2014</td>
<td>$264M</td>
</tr>
<tr>
<td>2015</td>
<td>$425M</td>
</tr>
<tr>
<td>2016</td>
<td>$526M</td>
</tr>
<tr>
<td>2017</td>
<td>$514M</td>
</tr>
<tr>
<td>2018</td>
<td>$530M</td>
</tr>
<tr>
<td>2019</td>
<td>$472M</td>
</tr>
<tr>
<td>2020</td>
<td>$370M</td>
</tr>
</tbody>
</table>

Anticipated Transfers: $105M
### How would the $166M be Allocated?

<table>
<thead>
<tr>
<th>Proposal</th>
<th>Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increase preservation from $350 to $400 M</td>
<td>$50 M</td>
</tr>
<tr>
<td>Advance 4 delayed T-WORKS projects</td>
<td>$86 M</td>
</tr>
<tr>
<td>Reinstate Local Bridge Improvement Program</td>
<td>$5 M</td>
</tr>
<tr>
<td>Implement new Cost-Share Program</td>
<td>$10-15 M</td>
</tr>
<tr>
<td>Enhance Safety Program</td>
<td>$5-10 M</td>
</tr>
<tr>
<td>Increase CCL Maintenance Payments</td>
<td>$2 M</td>
</tr>
<tr>
<td>Increase Transit, Aviation, Rail, Bike/Ped</td>
<td>$2 M</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$166 M</strong></td>
</tr>
</tbody>
</table>

Builds on Joint Legislative Transportation Task Force findings & recommendations
Restarting Design Process

• Completing TWORKS Projects is a priority.
• Renewing design contracts
• Identify funding
• KDOT will be taking part in Local Consult meetings.
Alternate Delivery Task Force

• KDOT Would like to be given Authority for Alternate Delivery Projects in Kansas

• Why?
I-70 & Turner Diagonal Interchange